



**Medicine Hat Catholic**  
Board of Education

MEDICINE HAT CATHOLIC BOARD OF EDUCATION

# 2021-22 CMR Plan

Greg MacPherson  
12-14-2021

**MEDICINE HAT CATHOLIC BOARD OF EDUCATION**  
**CAPITAL MAINTENANCE & RENEWAL**  
**2021-2022**

CMR Funds Available for 2020-21	-
Add: 2020-21 Interest on CMR	1,622
Add: 2021-22 Funding Received May 2021	196,014
Less: 2021-22 CMR Projects Completed by August 31/21	(221,805)
Funds Available for September 1, 2021 for 2021-22 CMR	(24,169)
Add: 2021-22 Funding (2nd Installment) (April 21 - March 22)	229,220
Funds Available to Spend from 2021-22 CMR Funding	205,051
Less: 2021-22 Spending	240,939
Portion to be funded from April 22-March 23 CMR Funding	(35,888)

FACILITY	DESCRIPTION	CMR	STATUS AT AUG 31/21	REVISED	SPENT IN	2021-22 CMR
		PLAN		BUDGET ON	2020-21	
		YEAR		CURRENT	PROJECT	
				PROJ.	TOTAL	
St. Francis	Countertop Sinks & Girls Washroom	2021-22	In Progress	\$ 79,791	\$ 73,291	\$ 6,500
St. Francis	Front Vestibule	2021-22	In Progress	30,000	21,232	8,768
St. Michael's	Boy's Washroom, Girl's Washroom & Washroom Fi	2021-22	Study Complete, carry over to 2021-22	175,000	7,211	167,789
Mother Teresa	Fire Alarm & Fire Alarm Replacement	2021-22	In Progress	46,562	36,562	10,000
Ecole St. John Paul II	Install Sidewalk	2021-22	In Progress	19,378	622	18,755
Notre Dame Academy	Front Vestibule	2021-22	In Progress	37,000	7,873	29,127
			Total	\$ 240,939		

**MEDICINE HAT CATHOLIC BOARD OF EDUCATION**  
**CAPITAL MAINTENANCE RENEWAL PROJECTS**  
**2020-21**  
**AUGUST 31, 2021**

FACILITY	DESCRIPTION	STATUS AT AUG 31/21	REVISED	SPENT IN	REMAINING
			BUDGET ON CURRENT PROJ.	2020-21 PROJECT TOTAL	
St. Michael's	Barrier Free Interior Circulation (ramp on portable)	Cancelled	-	-	
St. Louis	Athletic & Recreational Surfaces (Paved Playground Surfaces)	Completed	22,585.68	22,585.68	
St. Mary's	Barrier Free Interior Circulation (Stair & Ramp - design and cost estimate done)	Completed	7,710.93	7,710.93	
St. Patrick's	Athletic & Recreational Surfaces (Paved Playground Surfaces)	Completed	23,408.64	23,408.64	
Notre Dame Academy	Fire Alarm Replacement (Replace Fire Alarm Panel) was going to be whole school but the devices are still good...	Completed	12,936.84	12,936.84	
St. Francis	Countertop Sinks & Girls Washroom	In Progress	79,790.81	73,290.81	6,500.00
St. Francis	Front Vestibule	In Progress	30,000.00	21,232.25	8,767.75
Mother Teresa	Fire Alarm & Fire Alarm Replacement	In Progress	46,562.00	36,561.79	10,000.21
Ecole St. John Paul II	Install Sidewalk	In Progress	19,377.70	622.30	18,755.40
Notre Dame Academy	Front Vestibule	In Progress	37,000.00	7,872.73	29,127.27
St. Patrick's	Replace mechanical Systems in Portable	Not Started	73,399.00	-	73,399.00
St. Patrick's	Air Handling Units	Not Started	164,143.00	-	164,143.00
Mother Teresa	Athletic & Recreational Surfaces (Paved Playground Surfaces)	Not Started	35,000.00	-	35,000.00
Mother Teresa	Flexible Paving & Parking Lotd	Not Started	25,000.00	-	25,000.00
St. Michael's	Boy's Washroom, Girl's Washroom & Washroom Fixtures (architectural design done but higher than budgeted)	Study Complete, 2021-22	175,000.00	7,211.06	167,788.94
Mother Teresa	Barrier Free Entrance (Stair & Ramp design & cost estimate done)	Study Complete, Defer to 2022-23	20,728.00	5,262.88	15,465.12
St. Mary's	Female Change Room/Washroom - just the design done - Consideration for under modernization	Study Completed - leave open	175,000.00	1,554.48	173,445.52
St. Mary's	Male Change Room & Washroom - just the design done - Consideration for under modernization	Study Completed - leave open	175,000.00	1,554.48	173,445.52