

MEDICINE HAT CATHOLIC BOARD OF EDUCATION

Three-year Capital Plan

2017-2020

March 2016

The Board of Trustees for Medicine Hat Catholic Board of Education adopted the 2017-2020 Capital Plan as presented on March 8, 2016.



This is the capital plan approved by the Board of Trustees for the 2017-2020 Three-year Capital Plan. The primary feature of this plan is the new school in Sector 5

Rank	School	Description
1	<p>New Sector 5 Elementary School</p> <p>Approved by the province. Awaiting full funding to be in place</p>	<p>New elementary School in Sector 5 for enrollment of 300 students to address the pressures in Sector 5.</p> <p>Southlands Phase 5B Site</p>
2	<p>Modernization and Expansion of St. Patrick's School</p>	<p>An expansion of the school is required to address significant pressures in this school and in the sector. Currently the utilization of the school is 112% , this is after the addition of three modular in 2011/12. The sector utilization is currently 98%. Expansion of the school would address this pressure and allow for better programming allowing Notre Dame to become a Junior High School as opposed to a Middle School creating space for sufficient CTS programming.</p> <p>Gym space and washroom space are problematic an expansion would address these issues.</p> <p>This sector will continue to experience growth pressures as home building continues.</p>
3	<p>Modernization and Expansion of St. Michael's School (Medicine Hat)</p>	<p>An expansion of the school is required to address pressure in this area. The utilization of St. Michaels is currently 83% and this is after three modulares were constructed over the past three years.</p> <p>This sector continues to be a growth sector and as Ranchlands Phase 4 starts development and Phase 2 and three continue to build the sector will experience high growth. The capacity of the elementary schools in the sector will be pressured and there is no capacity for growth despite the population forecasts.</p>
4	<p>Modernization and Expansion of Mother Teresa</p>	<p>The school currently has a utilization of 88%. We are seeing enrollment growth in this area as the neighborhood undergoes a demographic rebound in young families. We expect continued growth in this mature zone which will pressure the school on capacity.</p>
5	<p>Notre Dame Academy - Modernization and small Expansion if St. Patrick's expansion not approved</p>	<p>Functional Modernization to address CTS deficiencies in the school.</p>

Rank	School	Description
6	St. Francis	Continued growth in the north (Sector 1) will place pressure on the current size. A Functional Modernization with some expansion will be required and supported with Modulars
7	St. Thomas Modernization	Functional Modernization. Facility audit indicates there is significant work required within the school (FCI> 50%). With the impending demolition of the modulars and the replacement with one modular, the FCI is expected to reduce to approximately 19%.
8	St. Mary's	Assess opportunities for the future. The school has capacity currently and into the future and may need to consider rezoning.
9	St. Louis	Assess opportunities for the future. The school has capacity and consideration for rezoning may need to be considered.

Advantages

1. Addresses Sector 5 enrollment pressures
2. Addresses CTS concerns at Notre Dame
3. Addresses North sector growth