

**Medicine Hat Catholic Board of Education
French Immersion Enrollment Analysis
2009-2014**

ENROLLMENT - From Funded September 30 Counts

Year	1	2	3	4	5	6	7	8	9	10	11	12	Total
2009-10	25	14	15	16	20	11	15						139
2010-11	14	23	13	15	13	17	7	13					126
2011-12	11	18	25	11	16	12	15	5	12				138
2012-13	18	15	15	22	12	16	7	12	5	8			145
2013-14	20	20	15	21	14	12	11	6	13	0	3		151
2014-15	11	16	20	16	19	13	11	11	5	7	0	2	146

Cohort Enrollment Change

Year	1	2	3	4	5	6	7	8	9	10	11	12
2010-11	-8%	-7%	-27%	-35%	-19%	-15%	-36%	-13%				
2011-12	29%	9%	0%	0%	7%	-8%	-12%	-29%	-8%			
2012-13	36%	-17%	-12%	15%	9%	0%	-42%	-20%	0%	-33%		
2013-14	11%	0%	7%	-5%	-7%	0%	-31%	-14%	8%	-100%	-63%	
2014-15	-20%	0%	0%	0%	-10%	-7%	-8%	0%	-17%	-46%	100%	-33%
Average	10%	-3%	-6%	-5%	-4%	-6%	-26%	-15%	-4%	-60%	19%	-33%

2015-16 Forecast using 2014-15 as base line and use average change

Year	1	2	3	4	5	6	7	8	9	10	11	12
2015-16	11	12	16	19	14	18	10	9	11	2	7	0
ECS											11**	12
												144

** modified to remain the same as average does not appear reasonable